

2006-2007 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|---------------------|--------------------|--------------------|------------------|
| Local | \$5,332,800 | \$2,327,774 | \$1,077,863 | \$230,850 |
| County | \$188,596 | \$0 | \$0 | \$0 |
| State | \$7,273,699 | \$0 | \$676,599 | \$0 |
| Federal | \$1,249,901 | \$0 | \$533,387 | \$0 |
| Total | \$14,044,995 | \$2,327,774 | \$2,287,849 | \$230,850 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption | \$1,081,958 | \$1,062,787 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$15,058 | \$0 |
| Enterprise Funds | \$1,115,035 | \$1,028,459 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,855,348 |
| Capital Outlay | \$1,318,038 |
| Special Education | \$76,670 |
| Pension | \$8,472 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$6,461,684 |
| Special Education | \$676,599 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$7,138,283 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|---------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$8,099,917 | \$794,569 | \$1,363,206 | \$183,106 |
| PK Instruction | \$0 | \$0 | \$160,927 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,385,149 | \$10,314 | \$583,827 | \$0 |
| Administration Services | \$1,232,537 | \$52,574 | \$151,373 | \$38,420 |
| Transportation Services | \$63,863 | \$64,361 | \$95,815 | \$0 |
| Other Support Services | \$2,201,487 | \$425,360 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$395,244 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$589,789 | \$0 | \$0 |
| Co-Curricular | \$572,588 | \$11,359 | \$0 | \$0 |
| Total Expenditures | \$13,950,784 | \$1,948,327 | \$2,355,147 | \$221,526 |

2006 Payable 2007 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$54,565,945 |
| Owner Occupied | \$461,002,087 |
| Non-Ag Z | \$3,781,845 |
| Other Non-Ag/Utilities | \$234,882,753 |
| Total | \$754,232,630 |

2006 Payable 2007 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.03 |
| Non-Ag Z | \$4.03 |
| Owner Occupied | \$4.76 |
| Other Non-Ag/Utilities | \$10.19 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$1.41 |
| Pension Fund | \$0.30 |

Student Data

| | |
|----------------------------------|----------|
| Fall 2006 PK-12 Enrollment | 2,523 |
| Fall 2006 K-12 Fall Enrollment | 2,523 |
| Open Enrolled Students Rec'd | 52 |
| Home School ADM | 60.303 |
| Fall 2006 State Aid Fall Enroll. | 2,555.12 |
| District Dropout Rate | 1.7% |
| % Eligible for Free/Red. Lunch | 24.4% |
| % Special Needs Students | 11.0% |
| Students Transported | 152 |
| Student to Staff Ratio | 15.9 |
| District Attendance Rate | 95.4% |
| Number of Graduates | 182 |

Enrollment

| | ADA | ADM |
|--------------|------------------|------------------|
| K-8 | 1,629.199 | 1,689.339 |
| 9-12 | 782.272 | 838.988 |
| Total | 2,411.471 | 2,528.327 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$5,507 |
| Educational Funds* | \$6,368 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$23,551 |
| IDEA Part B | \$500,919 |
| Total | \$524,470 |

Special Education Placement Categories

| | |
|----------------------------|------------|
| Regular Classroom | 162 |
| Resource Room | 61 |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | 35 |
| Age 3-5 Other SE Locations | |
| Total | 277 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 21.4 |
| Math | 22.6 |
| Reading | 22.4 |
| Science | 22.9 |
| Composite Score | 22.4 |
| Number Tested | 156 |

December 2006 Federal Child Count

| | |
|------------------------|------------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | 27 |
| Hearing Impaired | |
| Learning Disabled | 111 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 67 |
| Other Health Impaired | 16 |
| Autism | 10 |
| Traumatic Brain Injury | |
| Developmental Delay | 36 |
| Total | 277 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$37,944 |
| Experience Adjusted Salary | \$37,215 |
| Avg Years of Experience | 16.0 |
| % with Advanced Degrees | 20.3% |
| Certified Instructional Staff | 157.2 |
| Classroom Staff | 1.0 |

*No Special Education or ACT data are reported when less than ten students are listed.